

2023 - 2026 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2023		FFY 2024		FFY 2025		FFY 2026		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$8,993,000	\$8,993,000	\$8,492,000	\$8,492,000	\$8,039,000	\$8,039,000	\$7,594,000	\$7,594,000	
STP	\$7,360,000	\$7,360,000	\$7,518,000	\$7,518,000	\$7,739,000	\$7,739,000	\$7,965,000	\$7,965,000	
State Highway (581)	\$8,667,000	\$8,667,000	\$9,437,000	\$9,437,000	\$9,623,000	\$9,623,000	\$10,640,000	\$10,640,000	
State Bridge (185/183)	\$7,784,000	\$7,784,000	\$7,623,000	\$7,623,000	\$7,621,000	\$7,621,000	\$7,586,000	\$7,586,000	
BOF	\$7,124,000	\$7,124,000	\$7,124,000	\$7,124,000	\$7,124,000	\$7,124,000	\$7,124,000	\$7,124,000	
BRIP	\$7,659,000	\$7,659,000	\$7,659,000	\$7,659,000	\$7,659,000	\$7,659,000	\$7,659,000	\$7,659,000	
HSIP	\$1,634,000	\$1,634,000	\$1,675,000	\$1,675,000	\$1,717,000	\$1,717,000	\$1,759,000	\$1,759,000	
Total	\$49,221,000	\$49,221,000	\$49,528,000	\$49,528,000	\$49,522,000	\$49,522,000	\$50,327,000	\$50,327,000	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

Additional Funding Type	FFY 2023	FFY 2024	FFY 2025	FFY 2026	Comments
HSIP		\$798,050			MPMS: 116673 - S Alleghenies Rumbles and HFST
State Highway - 581			\$2,000,000	\$1,300,000	MPMS: 108154 - US 30 - Scenic Rd to SR 4010
STP	\$115,000				MPMS: 117633 - I-70 Curve Warning System
STP	\$232,500	\$232,500			MPMS: 117634 - I-70 Intelligent Transportation System (ITS) Gap
HSIP	\$300,000				MPMS: 116670 - Stutzmantown Road Intersection Improvements
Total	\$647,500	\$1,030,550	\$2,000,000	\$1,300,000	